





#### **ALL THAT KIDS CAN BE**

Children and youth need to live and grow in a supportive, inclusive, and nurturing environment.



#### FROM POVERTY TO POSSIBILITY

United Way is working to break the cycle of poverty for future generations, while supporting fellow community members who need help now.



#### **HEALTHY PEOPLE STRONG COMMUNITIES**

We are working together to ensure individuals, families, and neighbours have the resources to care for one another and solve local problems.





## **HOW UNITED WAY WORKS**

**COLLABORATE:** To bring stakeholders together.

**RESEARCH:** To understand community needs and plan for the future.

**ADVOCATE:** To help people understand the issues.

**INVEST:** In programs and services with measurable results

# MESSAGE FROM OUR 2018 CAMPAIGN CHAIR

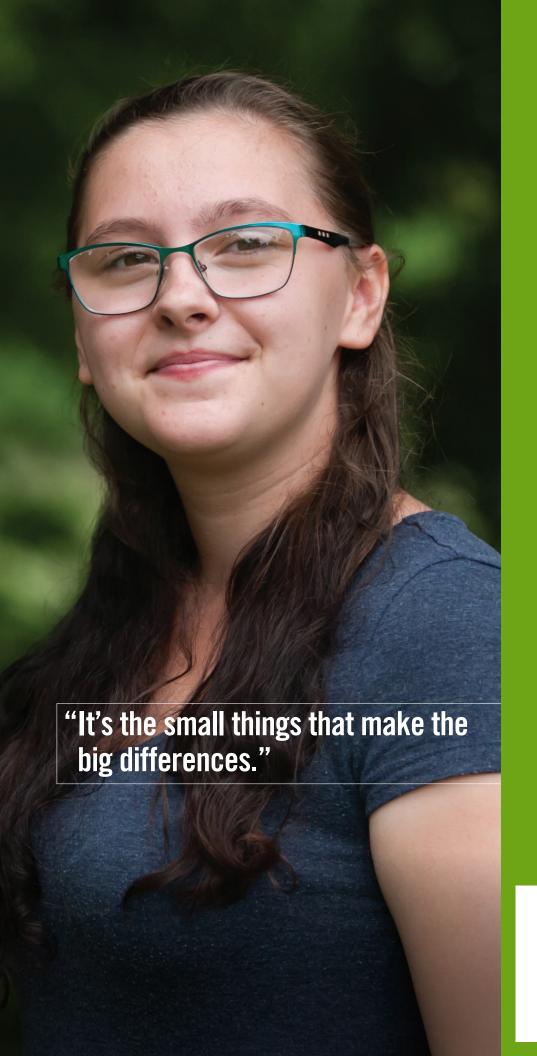
When I first started at United Way, I didn't realize that it would become something even bigger than me! I wanted to help people.

In this role I experienced some great things, such as hosting special events and attending professional business meetings. I also had the chance to help so many people in so many different ways. It was like I was able to make all those wishes I've been making since I was little girl come true. I can honestly say that being at United Way is one of my greatest accomplishments.

I would like to thank all the staff and hard working volunteers at United Way. They bust their butts everyday to make things possible. I would also like to thank the community; your donations (even the smallest amount) are the most essential piece to making all of this happen.

I know that I will continue to support United Way for many years to come. Thank you for showing me the compassion and unity of our community, and for giving me a chance to be a part of it!

Caterina Dawson



## 211: CONNECTING PEOPLE TO THE HELP THEY NEED

Over the past year there were **215,258 needs** identified by 211 by phone and **298,436 needs** identified via web sessions.

#### They are there to help with:

- Basic needs support
- Social services
- Employment resources
- Legal aid
- Community services
- Government services
- Parenting support



# SEEING IS BELIEVING

**18 PARTNER AGENCY PROGRAMS** 

12 DIRECT SERVICE PROGRAMS

Special thanks to Wes Thompson for the unique transportation in Tilbury. Guests on the Seeing is Believing tour had a life-changing journey. They got to see firsthand how their donations were improving the lives of people in our community, and meet the frontline workers to hear directly how their various programs and services impact the community.

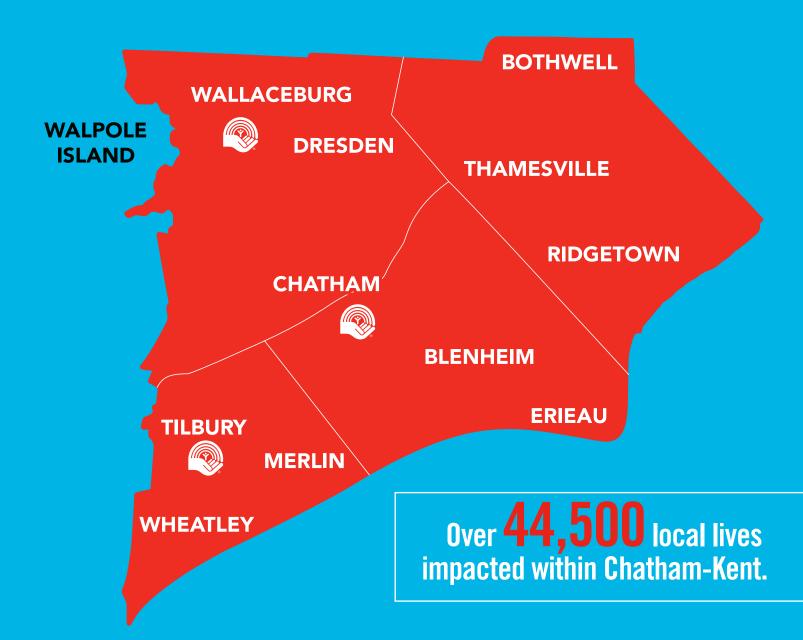




With your support, in 2017/18, United Way invested

# \$1,565,140

in 18 partner agency programs and 12 direct service programs, across Chatham-Kent, that help kids be all they can be, move people from poverty to possibility and build strong communities.



## **UNITED WAY'S FUTURE FUND**

Legacy Gifts are critical for United Way because they allow us to plan ahead knowing there is a permanent source of sustainable income to invest directly into programs and services in Chatham-Kent.

Contributions to United Way's Future Fund provide estate and tax planning advantages that can retain the value of your estate for your heirs. These advantages include bequests, trusts, and gifts of life insurance, property, and securities.

Legacy giving is usually a team effort between the donor, perhaps a family member, your financial and legal advisors and a representative from United Way.

For more information, contact Margery Muharrem at (519) 354-0430.

We are a proud member:







## REBUILDING WHEELS, REBUILDING LIVES

"Rebuilding Wheels Rebuilding Lives" is a program that provides a onetime gift of a refurbished vehicle to a local family or an individual who is working, yet struggles to afford basic needs. This program is made possible through a partnership with our local auto industry, high school students, and human service agencies.

### **VON KIDS' CIRCLE**

Kids' Circle is a free program that provides bereavement support in one-on-one and group settings for children and teens, who are facing the loss of a loved one, have lost a loved one or experiencing a life-threatening illness themselves.

In August 2018, United Way welcomed the VON Kids' Circle program to their new home at "The 425". With this new large and inviting program space, program participants and guardians can feel at ease knowing their loved ones are in a safe and healing environment.

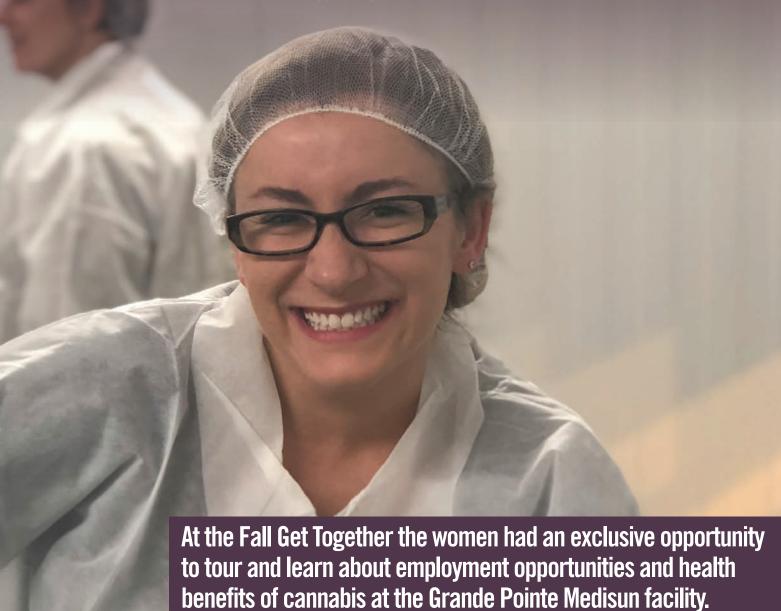
### **YOUTH UNITED**

Chatham-Kent Youth Committee works to fund and support youth-driven projects. By connecting young people with their community they are provided the skills and help they need to take action on issues most important to them while recognizing their contributions.



#### **WOMEN'S LEADERSHIP COUNCIL**

Women United is an affinity group of United Way Chatham-Kent which originated in 2007 as the Women's Leadership Council. Through strategic planning sessions, and bringing ideas over from the United Way landscape, this assembly of philanthropic women have made the transition into Women United. They recognized that women are a growing force in philanthropy, and developed tactics to leverage their time, talent and resources to empower women within Chatham-Kent, and to build strong independent lives. UNITED WE ARE STRONGER. Together we can create a world full of opportunity for all women.



#### **BOARD OF DIRECTORS\***

#### **OFFICERS**

**Brad Langford** 

President

**Jayson Campeau** 

Vice President

Tania Sharpe

Treasurer

**Steve Pratt** 

Secretary To The Board/

Chief Executive Officer (Ex-Officio)

**Scott Roose** 

Staff Support To The Board

**Chris Appleton** 

Director

Ashley Church-Crawford

Director

**Shirley Davies** 

Director

Lynn Girty

Director

Aimee June

Director

Kathy Smyth

Director

**Darryl Pidduck** 

Director

**Elizabeth Cannon** 

Director, Labour United, Ex-Officio (Not Appointed)

Shawna-Lee Rivard

Director, Labour United, Ex-Officio (Not Appointed)

Linda Reaume

Director, Labour United, Ex-Officio

(Not Appointed)

\* As of December 31, 2018

#### STAFF\*

Steve Pratt Chief Executive Officer

Tom Slager Director, Donor Relations & Communications

**Brian Armitage** Director, Labour Programs and Services;

Manager, Wallaceburg Information and H.E.L.P. Centre

Rose-Anne Mayor Manager, Tilbury Information & H.E.L.P. Centre

Patricia Weiler Manager, Volunteer and Information Services

Terry Johnston Donor Engagement, Campaign Associate

**Veronica Whittal** Coordinator, Finance & Administration

Mary Symons Coordinator, Good Neighbours Project

Scott Roose Administrative Assistant

Laurie Langford Coordinator, Chatham-Kent Nonprofit Network

Marge Muharrem Associate, Planned Giving

\* As of December 31, 2018

#### SPONSORED CAMPAIGN ASSOCIATE

Arielle DeHaw Campaign Associate, Sponsored by Enbridge Gas Ltd.

#### **COMMUNITY INVESTMENT COMMITTEE**

#### **CHAIR**

Karyn O'Neil

#### **FACILITATOR**

Rebecca Haskell-Thomas

**MEMBERS** 

Crystal Almeida Linda Reaume
Camila Alves Marlee Robinson

Elizabeth Cannon Scott Roose
Shirley Davies Wendy Seller
Jordynne Lindsay Katherine Smyth
Marge Muharrem Mary Symons
Bill Myers Veronica Whittal

Darryl Pidduck Janice Wieringa

#### **CREATIVE CABINET**

#### CHAIR MEMBERS

James Rasmussen Elizabeth Downey-Sunnen, Cop

Melissa Doyle, Photographer Jaclyn Gillier, Digital Design

Ben Srokosz, Videographer

## A WARM THANK YOU TO OUR DEDICATED STAFF WHO HAVE MOVED ON FROM THE ORGANIZATION

Kim Broadbent Helen Heath
Melissa Parker Michelle Robbins

Karen Kirkwood-Whyte Stewart Sinclair Erica Kitchen

#### **CAMPAIGN CABINET**

#### **CHAIR**

Caterina Dawson

#### **CAMPAIGN CHAIR EMERITUS**

Elizabeth Downey-Sunnen

Aimee June Steve Pratt Patricia Wright

#### **MEMBERS**

**Brad Butzer** 

Elizabeth Cannon

Toyin Crandell

Gord Dewar

Jane Dewar

Ryan Griffioen

Les Herman

Brad Langford

Bill Myers

Chris Ovecka

James Rasmussen

Don Shropshire

Wes Thompson

## FINANCIAL STATEMENT

For the year ending December 31, 2018

Revenue	\$	\$
Campaign Revenue	1,572,674	
Pledge Loss	(113,018)	1,459,656
Program and Focus Area Revenues	256,593	
Workshop and Conference Revenues	6,231	
Rental Income at "The 425"	41,142	
Interest and Investment Income	5,532	
Amortization of Deferred Capital Contributions	7,407	
Fee for Service and Other Income	58,547	375,452
		1,835,108
Expenditures		
Fundraising Expenses	512,323	512,323
Charitable Activity Expenses		
Allocations and Designations to Recipient Charities	800,397	
United Way Community Impact Programs	813,605	1,614,002
Excess (Deficiency) of Revenues over Expenditures		(291,217)

United Way of Chatham-Kent's Board of Directors made a strategic and planned decision to utilize unrestricted revenue earned in previous years as an investment in the future growth of the organization to better serve our community in the years ahead. This decision was made to ensure there would be no disruption of funding to our recipient charities or funded charitable programs and services during this period of transition.

For a complete copy of our Audited Financial Statements for the period ended 2018 DEC 31, please visit: www.uwock.ca.



#### "The 425" United Way Centre for Community Innovation

P.O. Box 606 425 McNaughton Avenue West Chatham, ON N7M 5K8

(519) 354-0430 | info@uwock.ca

#### Tilbury Information & H.E.L.P. Centre

20 Queen Street North Tilbury, ON NOP 2L0 (519) 682-2268

#### Wallaceburg Information & H.E.L.P. Centre

152 Duncan Street Wallaceburg, ON N8A 4E2

(519) 628-5456

www.uwock.ca

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