

UNITED WAY OF CHATHAM-KENT  
**COMPARISONS OF INCOME AND EXPENDITURES**

(from Canada Revenue Agency website)

	2016	%	2015	%	2014	%	2013	%	2012	%	2011	%
<b>REVENUE</b>												
Received donations	1,223,530	61	967,068	39	995,090	41	959,335	39	1,050,961	42	1,006,952	47
Non-receipted donations	462,102	23	1,168,536	47	1,197,247	49	1,211,783	50	1,233,249	49	948,863	45
Gifts from other charities	0	0	0	0	0	0	0	0	0	0	0	0
Government funding	167,962	8	229,768	9	68,100	3	94,473	4	97,396	4	6,430	0
All other revenue	140,341	7	116,317	5	165,747	7	174,414	7	145,785	6	160,971	8
<b>Total revenue</b>	<b>1,993,935</b>	<b>99</b>	<b>2,481,689</b>	<b>100</b>	<b>2,426,184</b>	<b>100</b>	<b>2,440,005</b>	<b>100</b>	<b>2,527,391</b>	<b>101</b>	<b>2,123,216</b>	<b>100</b>
<b>EXPENSES</b>												
Charitable program	743,492	37	783,725	36	738,357	36	802,789	39	790,418	38	558,774	30
Management and administration	96,105	5	94,246	4	81,133	4	81,356	4	80,596	4	77,479	4
Fundraising	367,580	18	364,253	17	306,834	15	319,234	15	273,643	13	264,594	14
Political activities	0	0	0	0	0	0	0	0	0	0	0	0
Gifts to other registered charities and qualified donees	828,554	41	908,334	42	932,178	45	877,648	42	932,284	45	932,284	51
Other	0	0	0	0	0	0	0	0	0	0	1	0
<b>Total expenses</b>	<b>2,035,731</b>	<b>101</b>	<b>2,150,558</b>	<b>99</b>	<b>2,058,502</b>	<b>100</b>	<b>2,081,027</b>	<b>100</b>	<b>2,076,941</b>	<b>100</b>	<b>1,833,132</b>	<b>99</b>